LEGISLATIVE FACT SHEET 2014-0188

SPONSOR: Public Works/Engineering Division (Department/Division/Agency/Council Member) PURPOSE/SUMMARY: At FDOTs request this legislation is to move unspent funds from Contract Administration and Engineering/Design to Other Construction to align the funds with the appropirate task as amended by FDOT in Supplemental Amendment #3 for the West Central Civic Core agreement for the current Jax Chamber of Commerce Landscape project, authorize the Mayor to sign the agreement and to amend the CIP. In addition, the Jacksonville Chamber of Commerce has agreed to reimburse the City for expenses over the grant amount, up to the anticipated amount up to \$8,500.00; however, the final amount will be amended to the actual cost upon completion of the project paid by COJ. APPROPRIATION: Total Amount Appropriated: \$11,269.24 as follows: (Name of Fund as it will appear in title of legislation) West Central Civic Core Name of Federal Funding Source: NA Name of City of Jax Funding Source: FDOT Amount: \$2,769.24 Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? X Mame of Dept.: Related RC/EIT? Waiver of Code? Code Exception? Related Enacted Ordinances? Report Required to City Council or Council Auditors? Date: Frequency:	DATE:	02/07/14			В	T or RC No:	BT14	4-037
(Department/Division/Agency/Council Member) PURPOSE/SUMMARY: At FDOT's request this legislation is to move unspent funds from Contract Administration and Engineering/Design to Other Construction to align the funds with the appropirate task as amended by FDOT in Supplemental Amendment #3 for the West Central Civic Core agreement for the current Jax Chamber of Commerce Landscape project, authorize the Mayor to sign the agreement and to amend the CIP. In addition, the Jacksonville Chamber of Commerce has agreed to reimburse the City for expenses over the grant amount, up to the anticipated amount up to \$8,500.00; however, the final amount will be amended to the actual cost upon completion of the project paid by COJ. APPROPRIATION: Total Amount Appropriated: \$11,269.24 as follows: (Name of Fund as it will appear in title of legislation) West Central Civic Core Name of Federal Funding Source: MA					(4	Administration B	Bills)	
(Department/Division/Agency/Council Member) PURPOSE/SUMMARY: At FDOT's request this legislation is to move unspent funds from Contract Administration and Engineering/Design to Other Construction to align the funds with the appropirate task as amended by FDOT in Supplemental Amendment #3 for the West Central Civic Core agreement for the current Jax Chamber of Commerce Landscape project, authorize the Mayor to sign the agreement and to amend the CIP. In addition, the Jacksonville Chamber of Commerce has agreed to reimburse the City for expenses over the grant amount, up to the anticipated amount up to \$8,500.00; however, the final amount will be amended to the actual cost upon completion of the project paid by COJ. APPROPRIATION: Total Amount Appropriated: \$11,269.24 as follows: (Name of Fund as it will appear in title of legislation) West Central Civic Core Name of Federal Funding Source: MA								
PURPOSE/SUMMARY: At FDOTs request this legislation is to move unspent funds from Contract Administration and Engineering/Design to Other Construction to align the funds with the appropirate task as amended by FDOT in Supplemental Amendment #3 for the West Central Civic Core agreement for the current Jax Chamber of Commerce Landscape project, authorize the Mayor to sign the agreement and to amend the CIP. In addition, the Jacksonville Chamber of Commerce has agreed to reimburse the City for expenses over the grant amount, up to the anticipated amount up to \$8,500.00; however, the final amount will be amended to the actual cost upon completion of the project paid by COJ. APPROPRIATION: Total Amount Appropriated: \$11,269.24 as follows: (Name of Fund as it will appear in title of legislation) West Central Civic Core Name of Federal Funding Source: Name of State Funding Source: Name of City of Jax Funding Source: Name of Private Contribution: Jax Chamber Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ capital funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? A CATAGON ITEMS: Yes No Emergency? Federal Or State Mandates? Fiscal Year Carryover? CONTRACT / Agreement (C/A) Approval? A CATAGON ITEMS: Ves No (Attach CIP Form(s)) Contract / Agreement (C/A) Approval? A CATAGON ITEMS: Name of Dept.: A CATAGON ITEMS: A CATAGON ITEMS: Yes No A CATAGON ITEMS: Yes No A CATAGON ITEMS: Yes No A CATAGON ITEMS: A C	SPONSOR:	Public Works/Engi	neering	Divisi	on			
At FDOTs request this legislation is to move unspent funds from Contract Administration and Engineering/Design to Other Construction to align the funds with the appropirate task as amended by FDOT in Supplemental Amendment #3 for the West Central Civic Core agreement for the current Jax Chamber of Commerce Landscape project, authorize the Mayor to sign the agreement and to amend the CIP. In addition, the Jacksonville Chamber of Commerce has agreed to reimburse the City for expenses over the grant amount, up to the anticipated amount up to \$8,500.00; however, the final amount will be amended to the actual cost upon completion of the project paid by COJ. APPROPRIATION: Total Amount Appropriated: (Name of Fund as it will appear in title of legislation) West Central Civic Core Name of Fund as it will appear in title of legislation) West Central Civic Core Name of State Funding Source: Name of City of Jax Funding Source: Name of Private Contribution: Jax Chamber Name of Private Contribution: Jax Chamber Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Yes No Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? CONTRACT / Agreement (C/A) Approval? X (Attach a copy) CYA Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? X (Attach a copy) Waiver of Code? Code Exception? Contract / Agreement (Critication? X (Attach a copy) Related Enacted Ordinances? Report Required to City Council or X Ordinance #: Report Required to City Council or X Ordinance #:			(De	partmer	nt/Division/Agend	y/Council Meml	ber)	
Construction to align the funds with the appropriate task as amended by FDOT in Supplemental Amendment #3 for the West Central Civic Core agreement for the current Jax Chamber of Commerce Landscape project, authorize the Mayor to sign the agreement and to amend the CIP. In addition, the Jacksonville Chamber of Commerce has agreed to reimburse the City for expenses over the grant amount, up to the anticipated amount up to \$8,500.00; however, the final amount will be amended to the actual cost upon completion of the project paid by CQU. APPROPRIATION: Total Amount Appropriated: \$11,269.24 as follows: (Name of Fund as it will appear in title of legislation) West Central Civic Core Name of Federal Funding Source: PDOT Amount: \$2,769.24 Name of City of Jax Funding Source: Amount: \$8,500.00 Name of City of Jax Funding Source: Amount: \$8,500.00 Name of Private Contribution: Jax Chamber Amount: \$8,500.00 Name of Bond Acct: Amount: \$8,500.00 Name of Bond Acct: Amount: Amount: \$8,500.00 Name of Private Contribution: Jax Chamber Amount: \$8,500.00 Name of Bond Acct: Amount: \$8,500.00 Name of Private Contribution: Jax Chamber Amount: \$8,500.00 Name of Bond Acct: Amount: \$8,500.00 ACTION ITEMS: Yes No Emergency? X Justification of Emergency: Amount: Amount: Amount: Amount: Amount: \$8,500.00 ACTION ITEMS: Yes No Emergency? X Justification of Emergency: Amount: Am	PURPOSE/SU	JMMARY:						
(Name of Fund as it will appear in title of legislation) Name of Federal Funding Source: NA Name of State Funding Source: FDOT Name of City of Jax Funding Source: Amount: Name of Private Contribution: Jax Chamber Name of Bond Acct: Amount: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Yes No Emergency? X X Emergency? X X CIP Amendment? X X Contract / Agreement (C/A) Approval? X X Contract / Agreement (C/A) Approval? X X Related RC/BT? X Identify Code: Contract / Grant? X Identify Code: Contract of Grant? Surplus Property Certification? All Contract / Related Enacted Ordinances? Related Enacted Ordinances? Report Required to City Council or West Central Civic Core Amount: \$2,769.24 Amount: \$4,500.00 Amount: \$4,600.00 Amount: Amount: \$4,600.00 Amount: \$4,600.00 Amount: Amount: \$4,600.00 Amount: Amount: \$4,600.00 Amount: Amount: Amount: \$4,600.00 Amount: Amount	Construction to a West Central Civisign the agreeme the City for exper	lign the funds with the applic Core agreement for the cent and to amend the CIP. associated amount	ropirate to current Ja In addition, up to the	ask as a ax Char on, the c e antici	amended by FDC mber of Commer Jacksonville Cha pated amount up	OT in Suppleme ce Landscape p mber of Comme	ntal Amendmen roject, authorize erce has agreed	t #3 for the the Mayor to to reimburse
Name of Federal Funding Source: N/A Amount: Name of State Funding Source: FDOT Amount: \$2,769.24 Name of City of Jax Funding Source: Amount: Name of Private Contribution: Jax Chamber Amount: \$8,500.00 Name of Bond Acct: Amount: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Yes No Emergency? X X Fiscal Year Carryover? X X CIP Amendment? X (Attach CIP Form(s)) Contract / Agreement (C/A) Approval? X Contract / Agreement (C/A) Approval? X Contract / Agreement (C/A) Approval? X Name of Dept.: Related RC/BT? X (Attach a copy) Waiver of Code? X Identify Code: Code Exception? X (Attach a copy) Related Enacted Ordinances? Related Enacted Ordinances? Report Required to City Council or Amount: \$2,769.24 Amount: Amount: Amount: Amount: Amount:	APPROPRIAT	TION: Total Amount	Appropr	riated:	***************************************	\$11,269.24	as follows:	
Name of State Funding Source: FDOT Amount: \$2,769.24 Name of City of Jax Funding Source: Amount: Name of Private Contribution: Jax Chamber Amount: \$8,500.00 Name of Bond Acct: Amount: Amount: Selection of Bond Account Number: Amount: Bond Account Number: Amount: Bond Account Number: Bond Account Num	(Name of Fund as	s it will appear in title of leg	islation)	West	Central Civic Co	re		
Name of City of Jax Funding Source: Name of Private Contribution: Jax Chamber Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or Amount: \$8,500.00 Amount: \$8,500.00 Amount: \$8,500.00 Amount: \$8,500.00 Amount: \$4,500.00 Amount: \$1,500.00 Amount: \$1,500.00 Amount: \$1,500.00 Amount: \$1,500.00 Amount: \$2,500.00 Amount: \$3,500.00 Amount: \$4,500.00 Amount: A	Name of Federal	Funding Source: N/A					Amount:	
Name of City of Jax Funding Source: Name of Private Contribution: Jax Chamber Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or Amount: \$8,500.00 Amount: \$8,500.00 Amount: \$8,500.00 Amount: \$8,500.00 Amount: \$4,500.00 Amount: \$1,500.00 Amount: \$1,500.00 Amount: \$1,500.00 Amount: \$1,500.00 Amount: \$2,500.00 Amount: \$3,500.00 Amount: \$4,500.00 Amount: A	Name of State Fu	unding Source: FDOT					Amount:	\$2,769.24
Name of Private Contribution: Jax Chamber Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or Amount: \$8,500.00 Amount: \$4,500.00 Amount: Am	Name of City of J	ax Funding Source:					Amount:	
Name of Bond Acct: Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ capital funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? COntract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or Amount: Alexander Chamber of Commerce Landscape Project. Alexander Chamber of Commerce Landscape Project. ACTION ITEMS: X							Amount:	\$8.500.00
Bond Account Number: IMPACT - FINANICIAL / OTHER: Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or No Department Chamber of Commerce Landscape Project. A (Attach acopy) (Attach a City Council or A (Attach a Copy) Ordinance #:				***************************************				
Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or Yes No Justification of Emergency: (Attach CIP Form(s)) (Attach a copy) (Attach a copy) Value of Dept.: (Attach a copy) Value of Code: (Attach a copy) Value of Code: (Attach a copy) Value of Code: Valu							7 (11 Od.11)	
Funds are to replace COJ captial funds on the construction of the Jacksonville Chamber of Commerce Landscape Project. ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or Yes No X Justification of Emergency: (Attach CIP Form(s)) (Attach a copy) (Attach a copy) Identify Code: Identify Code: (Attach a copy) X (Attach a copy) X (Attach a copy) X Cordinance #: A Cordinance #						***************************************		
ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Justification of Emergency: (Attach CIP Form(s)) (Attach a copy) (Attach a copy) X Name of Dept.: (Attach a copy) Identify Code: X (Attach a copy) X (Attach a copy) X Ordinance #:	IMPACT - FIN	ANICIAL / OTHER:						
ACTION ITEMS: Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Justification of Emergency: (Attach CIP Form(s)) (Attach a copy) (Attach a copy) X Name of Dept.: (Attach a copy) Identify Code: X (Attach a copy) X (Attach a copy) X Ordinance #:					<i>t.</i>			
Emergency? Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Justification of Emergency: X (Attach CIP Form(s)) (Attach a copy) X (Attach a copy) X Identify Code: X (Attach a copy)	Funds are to repl	ace COJ captial funds on t	ne const	ruction (of the Jacksonvill	e Chamber of C	Commerce Land	Iscape Project.
Federal or State Mandates? Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X (Attach CIP Form(s)) (Attach a copy) X (Attach a copy) X (Attach a copy) Identify Code: X (Attach a copy)	ACTION ITEM	1 S:	Yes	No				
Fiscal Year Carryover? CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X (Attach a copy) (Attach a copy) (Attach a copy) Identify Code: X (Attach a copy) X (Attach a copy) X (Attach a copy) Y Ordinance #:	Emergency?			Х	Justification of	Emergency:		
CIP Amendment? Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X (Attach a copy) X (Attach a copy) Identify Code: X (Attach a copy) X (Attach a copy) X (Attach a copy) Cordinance #:	Federal or S	tate Mandates?		Х				
Contract / Agreement (C/A) Approval? C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X (Attach a copy)	Fiscal Year (Carryover?	X					
C/A Negotiations On-going? Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Name of Dept.: (Attach a copy) Identify Code: X (Attach a copy) X (Attach a copy) X Ordinance #:	CIP Amenda	nent?	X		(Attach CIP Fo	orm(s))		
Oversight Department Required? Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Name of Dept.: (Attach a copy) X Identify Code: X (Attach a copy) X (Attach a copy) X Ordinance #:	Contract / Ag	greement (C/A) Approval?		Х	(Attach a copy	·)		
Related RC/BT? Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X	C/A Negotiat	tions On-going?		Х				
Waiver of Code? Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Identify Code: X (Attach a copy) X Ordinance #:	Oversight De	epartment Required?		Х	Name of Dept	:		
Code Exception? Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X Identify Code: X (Attach a copy) X Ordinance #: X	Related RC/I	BT?	X		(Attach a copy	·)		
Continuation of Grant? Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X (Attach a copy) X Ordinance #: X	Waiver of Co	ode?		Х	Identify Code:			
Surplus Property Certification? Related Enacted Ordinances? Report Required to City Council or X (Attach a copy) X Ordinance #: X	Code Except	tion?		Х	Identify Code:			
Related Enacted Ordinances? Report Required to City Council or X Ordinance #: X	Continuation	of Grant?		X				
Report Required to City Council or X	Surplus Prop	erty Certification?		X	(Attach a copy	·)		
· · · · · · · · · · · · · · · · · · ·	Related Ena	cted Ordinances?		X	Ordinance #:			
	, ,	•		Х	Date:		Fraguency	

ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o	Roselyn Chall, Bud	dget Office, St. James Suite 325	
Cc:	Chris Hand	, Chief of Staff, Off	fice of the Mayor	
			•	
From:			ector of Public Works	
	•	itle, Department)		
	Phone:	255-8707	E-mail: <u>jrobinson@coj.net</u>	
			Engineering and Construction Management Div	
Person	•	itle, Department)		
	Phone:	255-8762	E-mail: joyce@coj.net	
COU	NCIL MEMB	ER / INDEPENDEN	NT AGENCY / CONSTITUTIONAL OFFICER TRANSMI	ITAL
To:			eral Counsel, St. James Suite 480	
То:	Peggy Sidn Phone:		eral Counsel, St. James Suite 480 E-mail: psidman@coj.net	
To: From:	Phone:		E-mail: psidman@coj.net	
	Phone: (Name, Job T	630-4647	E-mail: psidman@coj.net	
	Phone: (Name, Job T	630-4647	E-mail: psidman@coj.net	
	Phone: (Name, Job T Phone:	630-4647	E-mail: psidman@coj.net	212
From:	Phone: (Name, Job T Phone:	630-4647	E-mail: psidman@coj.net	
From:	Phone: (Name, Job T Phone: et (Name, Job T	630-4647 itle, Department)	E-mail: psidman@coj.net	

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED